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| **IV. Catalyst Project Template: Note that all costs should only be associated with the execution of the pre-development activities that you are requesting funding for.**  |
| **LineItem** | **Cost Category** | **%** | **$** |
| **A.** | **Staff Salaries** |   |   |
| **B.** | **Staff Benefit Cost** (Not to Exceed 20%) |   |   |
| **C.** | **Staff Travel**  |   |   |
| **D.** | **Operating Expenses**  |   |   |
| **E.** | **Planning, Execution & Communication Tools and Equipment** |   |   |
| **F.** | **Community Outreach and Engagement** |   |   |
| **G.** | **Subcontract(s)** |   |   |
| **H.** | **Other** |   |   |
| **I.**  | **Indirect** (Not to Exceed 10%, if applicable) |   |   |
|  **$ -**  |  **$ -**  |  **$ -**  |  **$ -**  |